



as of 11/18/2019

2018-2019 Profile of Haakon School District 27-1

330 Scottie Ave Philip SD 57567

Home County: Haakon

Area in Square Miles: 1,663

Student Data

Fall 2018 PK-12 Enrollment	308
Fall 2018 K-12 Fall Enrollment	308
Fall 2018 State Aid Fall Enrollment	310.00
Open Enrolled Students Rec'd	42
Home School ADM	7.00
December 2018 Federal Child Count*	30
% Special Needs Students*	9.7%
% Eligible for Free/Reduced Lunch**	24.0%
District Dropout Rate	1.4%
District Attendance Rate	96.4%
Student to Staff Ratio	13.7
Number of Graduates	20

* Child Count data not displayed when student count <10.

** No Free/Red. Lunch Eligible data are displayed when > 90%.

Teaching Staff Data

Average Teacher Salary	\$45,754
Avg Years of Experience	18.6
% with Advanced Degrees	26.1%
Certified Instructional Staff	22.4
Classroom Staff	0.0

American College Test (ACT) *

English	21.9
Math	22.0
Reading	22.3
Science	22.9
Composite Score	22.3
Number Tested	15

*No ACT data displayed when less than ten students are reported.

State Aid Teacher Compensation

Average Teacher Compensation \$57,022

Enrollment Data

	Average Daily Attendance	Average Daily Membership
PK	0.000	0.000
KG-8	203.222	209.953
9-12	91.059	95.176
Total	294.282	305.129

State Aid Funding

General Aid*	\$1,005,147
Special Education	\$0
Sparsity	\$50,705
Extraordinary Cost Fund**	\$0
Total State Aid	\$1,055,852

* Includes special one-time allocation.

** Represents approved amount paid to district.

Ending Fund Balance

General	\$633,498
Capital Outlay	\$1,401,980
Special Education	\$769,678
Pension	\$161,273
Impact Aid	\$0

Cost per ADM*

Educational Funds	\$9,421
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* Includes selected expenditures from General, Capital Outlay, Special Education and Pension Funds

2018 Payable 2019 Taxable Valuations

Agricultural	\$434,590,927
Owner Occupied	\$29,196,999
Other Non-Ag/Utilities	\$28,904,044
Total	\$492,691,970

2018 Payable 2019 Levy per Thousand

Agricultural	\$1.512
Owner Occupied	\$3.383
Other Non-Ag/Utilities	\$7.001
Special Education	\$0.511
Capital Outlay	\$0.919
Bond Redemption	\$1.128

Haakon School District 27-1

Revenue by Fund

	General	Capital Outlay	Special Education	Pension		Revenue	Expenditures
Local	\$1,167,808	\$481,879	\$266,142	\$2,536	Impact Aid	\$0	
County	\$6,694	\$0	\$0	\$0	Bond Redemption	\$560,239	\$550,935
State	\$1,139,947	\$0	\$0	\$0	Capital Projects	\$3,833	\$943,474
Federal	\$122,712	\$0	\$74,551	\$0	Food Service	\$128,559	\$143,771
Total	\$2,437,162	\$481,879	\$340,693	\$2,536	Other Enterprise	\$0	\$0

Other Fund Data

Expenditure by Fund

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$1,521,236	\$247,435	\$240,110	\$0
PK Instruction	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$102,288	\$32,868	\$81,504	\$0
Administration Services	\$335,970	\$54,257	\$31,529	\$0
Fiscal Services	\$114,111	\$11,655	\$0	\$0
Fac./Acquis./Const. Services	\$0	\$6,825	\$0	\$0
Operation/Maint. Services	\$341,536	\$94,849	\$0	\$0
Transportation Services	\$81,291	\$0	\$6,577	\$0
Other Support Services	\$2,963	\$0	\$80,891	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0
Co-Curricular	\$198,683	\$13,966	\$0	\$0
Total Expenditures	\$2,698,078	\$461,856	\$440,611	\$0

Expenditure by Object Categories*

	Salary	Benefit	Purchased Service	Supply	Property	Other
K-12 Instruction	\$1,182,408	\$292,906	\$203,697	\$329,770	\$0	\$0
PK Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0	\$0	\$0
Student/Staff Services	\$58,196	\$13,191	\$103,684	\$38,425	\$2,720	\$444
Administration Services	\$237,516	\$90,611	\$32,550	\$56,873	\$0	\$4,207
Fiscal Services	\$64,487	\$38,876	\$3,706	\$18,093	\$0	\$605
Fac./Acquis./Const. Services	\$0	\$0	\$6,825	\$0	\$943,474	\$0
Operation/Maint. Services	\$130,316	\$34,606	\$118,394	\$53,802	\$66,300	\$32,967
Transportation Services	\$0	\$0	\$87,868	\$0	\$0	\$0
Other Support Services	\$38,213	\$9,955	\$85,041	\$84,034	\$0	\$10,381
Community Services	\$0	\$0	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0	\$0	\$0
Debt Service	\$0	\$0	\$0	\$0	\$0	\$550,935
Co-Curricular	\$106,328	\$12,429	\$57,912	\$31,547	\$0	\$4,433
Total Expenditures	\$1,817,465	\$492,574	\$699,677	\$612,543	\$1,012,494	\$603,971

*Expenditure category data in the above table includes the sum of ALL K-12 funds operated by the district.